

Numbers may not add due to rounding.

Updated: 2008-03-14  
 EB-2007-0905  
 Exhibit G2  
 Tab 1  
 Schedule 2  
 Table 1

Table 1  
Comparison of Other Revenues - Nuclear (\$M)

Line No.	Revenue Source	2005 Budget	(c)-(a) Change	2005 Actual	(e)-(c) Change	2006 Actual	(e)-(g) Change	2006 Budget	(i)-(e) Change	2007 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	<b>NGD-Related Revenues:</b>									
1	<b>Heavy Water Sales &amp; Processing</b>	14.9	2.5	17.4	1.5	18.9	(0.0)	18.9	11.4	30.3
2	<b>Isotope Sales (Cobalt 60 + Tritium)</b>	7.6	(0.4)	7.2	3.8	11.0	1.2	9.8	(4.0)	7.0
3	<b>Inspection &amp; Maintenance Services</b>	29.0	10.3	39.3	11.9	51.2	13.8	37.4	39.4	90.6
4	<b>Total NGD-Related Revenues</b>	51.5	12.4	63.9	17.1	81.0	15.0	66.1	46.8	127.9
5	<b>NGD-Related Direct Costs</b>	23.6	2.3	25.9	7.9	33.8	8.9	24.9	30.0	63.8
6	<b>NGD-Related Contribution Margin</b>	27.9	10.1	38.0	9.2	47.2	6.1	41.2	(22.9)	64.1
7	<b>Ancillary Services<sup>1</sup></b>	1.9	1.0	2.8	0.3	3.1	0.6	2.5	(0.3)	2.8
8	<b>Other<sup>2</sup></b>	0.2	0.4	0.6	2.1	2.7	2.5	0.2	(1.0)	1.7

Line No.	Revenue Source	2007 Budget	(c)-(a) Change	2007 Actual	(e)-(c) Change	2008 Plan	(g)-(e) Change	2009 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	<b>NGD-Related Revenues:</b>							
9	<b>Heavy Water Sales &amp; Processing</b>	19.5	10.7	30.3	(3.2)	27.0	(4.6)	22.5
10	<b>Isotope Sales (Cobalt 60 + Tritium)</b>	6.8	0.2	7.0	2.3	9.3	0.3	9.6
11	<b>Inspection &amp; Maintenance Services</b>	66.0	24.6	90.6	(17.4)	73.2	(28.3)	44.9
12	<b>Total NGD-Related Revenues</b>	92.3	35.5	127.9	(18.4)	109.5	(32.5)	76.9
13	<b>NGD-Related Direct Costs</b>	42.8	21.0	63.8	(16.6)	47.2	(17.9)	29.3
14	<b>NGD-Related Contribution Margin</b>	49.6	14.5	64.1	(1.8)	62.3	(14.6)	47.7
15	<b>Ancillary Services<sup>1</sup></b>	3.0	(0.2)	2.8	0.2	3.0	0.1	3.1
16	<b>Other<sup>2</sup></b>	0.2	1.5	1.7	(1.5)	0.2	(0.1)	0.1

1 Ancillary Services revenues for 2005 are for April 1, 2005 to December 31, 2005. Ancillary Services related to Nuclear prescribed facilities are discussed in Ex. G1-T1-S1.

The 2006 actuals are the reported numbers in OPG's financial statements based on estimates at year end.

The 2007 actuals are based on preliminary IESO statements. This number varies slightly from final IESO statements due to adjustments made after year end.

2 Other includes (i) revenue of \$2.3M in 2006 and \$0.6M in 2007 due to sale of spare parts and miscellaneous inventory by Nuclear Supply Chain, (ii) revenue \$1.0 M from equipment rental in 2007 and (iii) revenue earned from services provided by Nuclear Programs and Training to an external party over the period 2005-2009.